

## NOTICE OF BUDGET HEARING

### BIG BEND GROUNDWATER MANAGEMENT DISTRICT NO. 5

The Board of Directors of Big Bend Groundwater Management District #5 do now give notice of the public hearing on the proposed budget for 2019. The hearing will be on Thursday, July 12, 2018 at 8:00 p.m. at the District office, 125 S Main St, Stafford, Kansas. At this time, the following proposed budget will be submitted to the eligible voters of the District.

#### EXPENDITURES

##### PERSONNEL SERVICES

SALARIES	\$	200,000
EMPLOYEE BENEFITS		40,000
PAYROLL TAXES		20,000

##### ADMINISTRATION

TRAVEL & CONFERENCE	\$	20,000
UTILITIES		9,000
PRINTING & PUBLICATIONS		8,000
OFFICE SUPPLIES		5,000
OFFICE EQUIPMENT		4,000
BUILDING EXPENSE		3,000
FIELD EQUIPMENT		10,000

##### OTHER EXPENSES

WATER MANAGEMENT	\$	850,000
PROFESSIONAL FEES		300,000
WEATHER STATION EXPENSE		15,000
INSURANCE		11,000
DUES & MEMBERSHIPS		500
BUSINESS DINNERS		1,500
OTHER		1,500
POSTAGE		1,500

TOTAL BUDGET \$ 1,500,000