

NOTICE OF BUDGET HEARING
BIG BEND GROUNDWATER MANAGEMENT DISTRICT NO. 5

The Board of Directors of Big Bend Groundwater Management District #5 do now give notice of the public hearing on the proposed budget for 2018. The hearing will be on Thursday, July 13, 2017 at 8:00 p.m. at the District office, 125 S Main St, Stafford, Kansas. At this time, the following proposed budget will be submitted to the eligible voters of the District.

EXPENDITURES

PERSONNEL SERVICES

SALARIES	\$ 180,000
EMPLOYEE BENEFITS	25,000
PAYROLL TAXES	15,000

ADMINISTRATION

TRAVEL & CONFERENCE	\$ 17,000
UTILITIES	9,000
PRINTING & PUBLICATIONS	7,000
OFFICE SUPPLIES	5,000
OFFICE EQUIPMENT	4,000
BUILDING EXPENSE	3,000
FIELD EQUIPMENT	3,000

OTHER EXPENSES

WATER MANAGEMENT	\$ 610,000
PROFESSIONAL FEES	200,000
WEATHER STATION EXPENSE	15,000
INSURANCE	11,000
DUES & MEMBERSHIPS	1,500
BUSINESS DINNERS	1,500
OTHER	1,500
POSTAGE	1,500

TOTAL BUDGET	\$ 1,110,000
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